



Vision Statement: To worship God and extend His Kingdom in the towns and villages of the Peak District, the surrounding areas and to the ends of the earth.

Trustees: Chris Spear (Chairman), Chris Cookman (Secretary), Karen Errett (Treasurer), Neal Garratt (Trustee), Peter Williams (Trustee), Phil Hardy (Trustee), Dave Harper (Trustee), Justyn Pride (Trustee), and Peter Williams (Trustee). Formal trustees' meetings were held on 1st February, 12th July 13th September and 6th December. Bankers: CAF Bank. Insurers: Ansvar. The trustees kept in touch regularly during the year. Legal Obligation: There were no serious incidents or other matters which should be brought to the attention of the Commission.

In considering this report, the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Resourcing: David Harper (lead elder) continued to lead the church through the year. He contributed his services as a member of the apostolic team of Catalyst (the group of Newfrontiers churches headed up by David Devenish), particularly in Oman, Turkey and other areas in the middle-East. Neal Garratt (elder/trustee), Phillip Hardy (elder/trustee) and Peter Williams (elder/trustee) worked closely with David Harper through the year. Justyn Pride continued his role as Church Manager/Administrator throughout the year in addition to organising and assisting in running the Catalyst sphere of churches and, in particular, the Catalyst Festival. Pamela Williams continued working for the church in a voluntary capacity in the Administrative Team.

Finance: Total income for the year was £179,775 (2014 £220,546), the reduction largely caused because 2014 included some larger one-off gifts. Expenditure was £182,509 (2014 = £191,331) resulting in a small deficit for the year of £2,733.

At the end of the year cash balances of £60,698 were retained of which £15,863 was restricted.

The accounts were approved by the trustees on 2nd October 2016.

Premises: Sunday meetings were mainly held at County Hall Matlock, using several rooms for activities for all age groups. The church also meet once a year with the Buxton and Chesterfield churches. Room hire charges as appropriate were paid. Extensive use was made of the premises at "The Riverside", Olde Englishe Road, Matlock. Community needs continued to be met via the provision of services. In particular, this includes the continued operation and expansion of the Jigsaw Project (for more details, see the "Mission" section below).

Attendance: Over 90 adults regularly attended Sunday services, and preparations were being made for increase next year. Midweek community groups met in the

strategic towns of Bakewell, Baslow, Belper, Matlock, Monsal, Rowsley and Wirksworth.

Mission: Church in the Peak is a welcoming outward-looking all-age church particularly attractive to families, and special activities take place each week for babies and toddlers (TotZone), primary school aged children (KidZone) and two flourishing youth groups (Xplor and Emerge) many of whom camped together at "NewDay", a major national youth event, at the Norfolk Showground. As members of the Catalyst family of churches, 60+ church members attended the Festival at Stoneleigh Park in May 2015. Church in the Peak has a child protection policy and relevant workers are trained in child protection and have a satisfactory disclosure from the Disclosure & Barring Service. During the year, the church continued to run and expand the Jigsaw Project. Jigsaw is a project which provides support, befriending and signposting advice to the poor, afflicted and those in need in Matlock and Derbyshire Dales. The Jigsaw Project also operates a weekly café, a food bank, offers food parcels and a clothes bank. During the year, the church actively supported local churches in Yalova (Turkey) and, closer to home, the work of Matlock Area Schools Trust (MAST), a non-denominational team of school teams who take assemblies and other activities in schools.

Legal Status: On 1st January 2015 the assets from Church in the Peak Trust (registered number 702245) were transferred to the new CIO (registered number 1156840).

Chris Cookman

Chris Cookman, Secretary to the Trustees
2nd October 2016

Church in the Peak is linked with the Catalyst Network, Newfrontiers
and is a member of the Evangelical Alliance

www.churchinthepeak.org

Statement of Assets and Liabilities at 31 December 2015

Cash Funds (total including restricted)	2015	2014
	£	£
CafCash Current Account	4,327.11	2,485.51
CAF Gold Deposit Account	20,220.26	13,194.03
CAF Platinum Account	30,868.73	40,702.11
CAF Platinum Account Building Fund	7,050.00	7,050.00
Capital One Credit Card	(1,767.96)	
	<u>60,698.14</u>	<u>63,431.65</u>

Analysis of Restricted funds

CAP centre project	4,420.00	-
Christmas offering	2,472.20	-
Yalova project	1,741.46	-
Building project	7,050.00	7,050.00
Total restricted funds	<u>15,683.66</u>	<u>7,050.00</u>

Other monetary assets

Gift Aid due but not yet claimed	2,189.82
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Other assets

Motor van	1,500.00
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Liabilities

Yalova project	4,213.66
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Notes to the accounts.

1. Accounting policy

The accounts have been prepared in accordance with the Charities Act requirements on the receipts and payments basis.

2. Restricted funds

Represent donations that were given or invited for a specific purpose. These funds can only be spent in accordance with that purpose.

3. Trustees

J Pride was paid £34,850 in salary and £2,678 in pension in his role as church manager and not in his role as trustee.

Independent examiner's report to the trustees of Church in the Peak

I report on the accounts of Church in the Peak for the year ended 31 December 2015, which are set out on pages 3 & 4.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 144 of the Charities Act 2011 (the Act) does not apply but that an independent examination is needed.

Having satisfied myself that the company is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- (1) examine the accounts under section 145 of the Charities Act 2011;
- (2) follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011;
- (3) state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Matthews

12th October 2016

Stephen Mathews, FCA
Stewardship
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